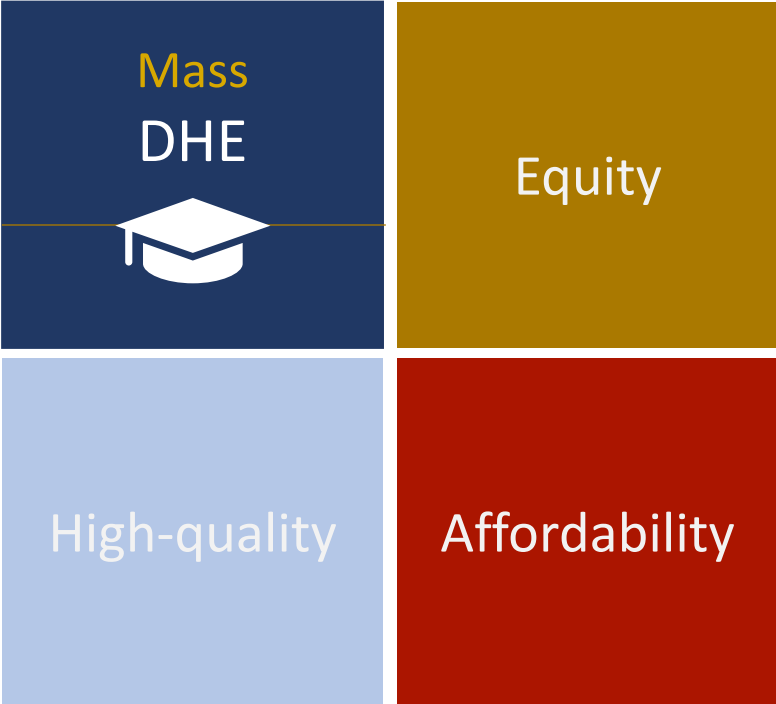
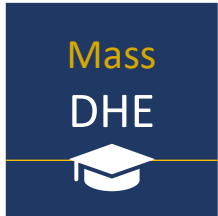


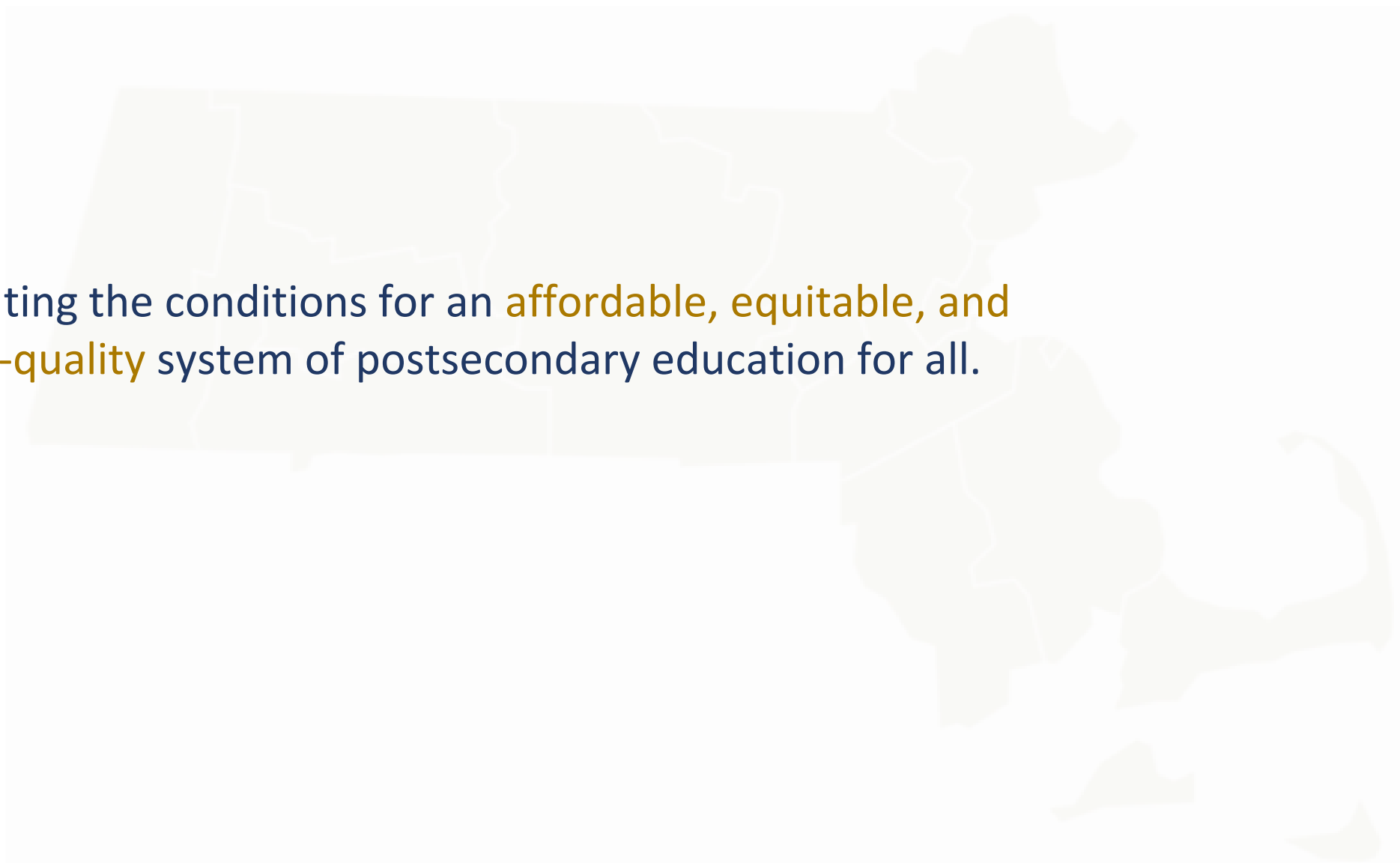
Commissioner's Spotlight

February 6, 2024





Creating the conditions for an **affordable, equitable, and high-quality** system of postsecondary education for all.





Creating the conditions for an affordable, equitable, and high-quality system of postsecondary education for all.

The Massachusetts Promise

A light beige map of the state of Massachusetts is shown, with white lines delineating its county boundaries. The map is centered on a white background. Overlaid on the western-central part of the map is the date "12.13.23" in a dark blue, serif font.

12.13.23



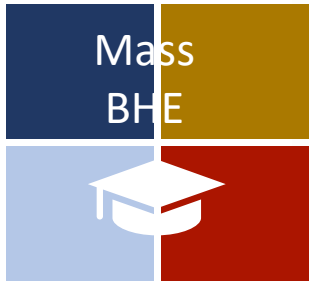
SHEF



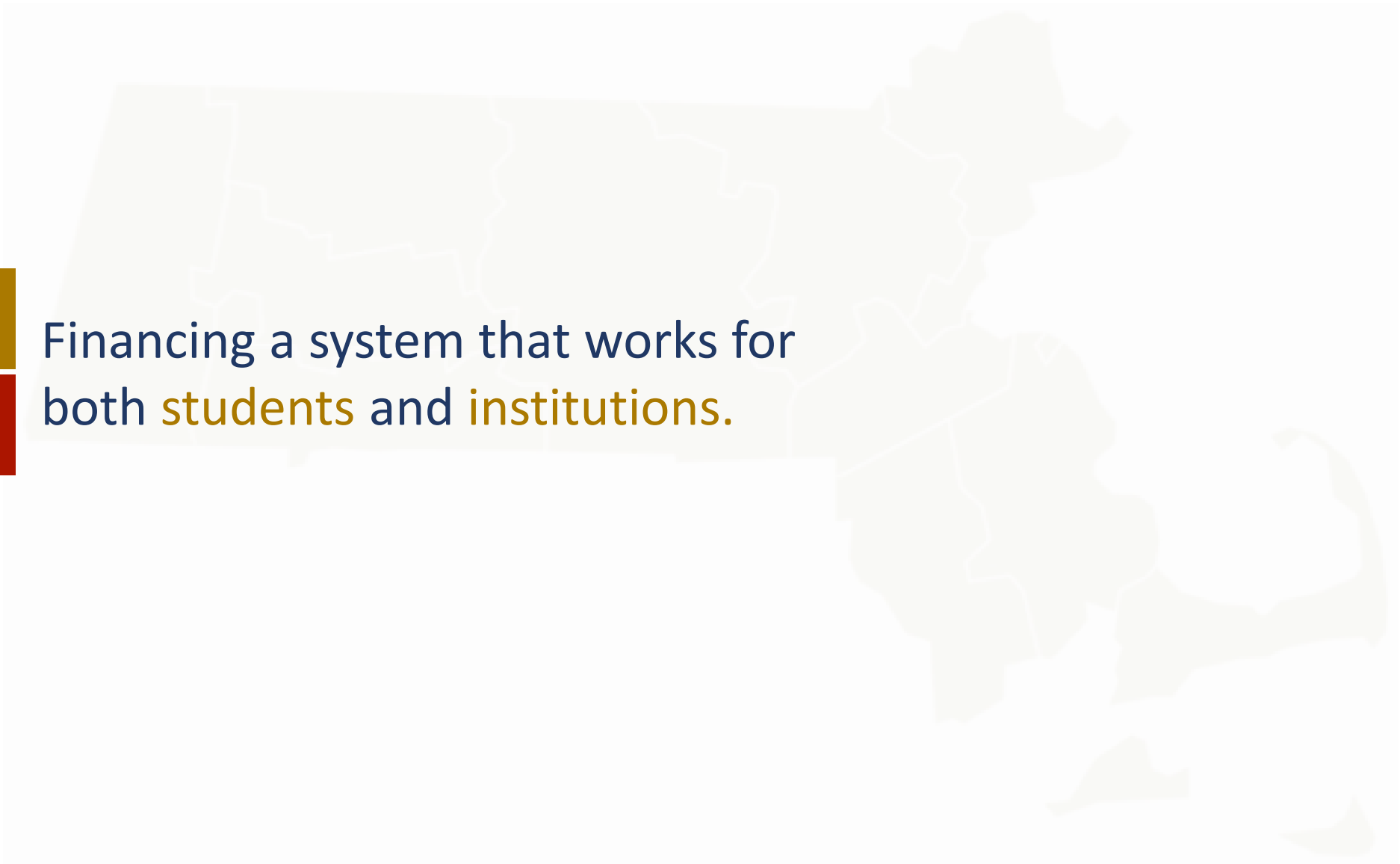
Strategic
Higher
Education
Finance

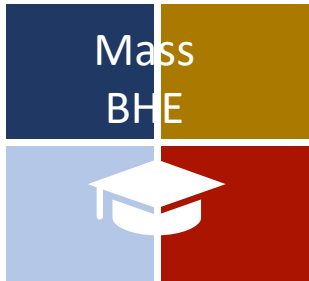


Vison &
Framework

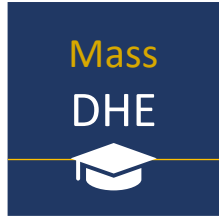


Financing a system that works for
both **students** and **institutions**.

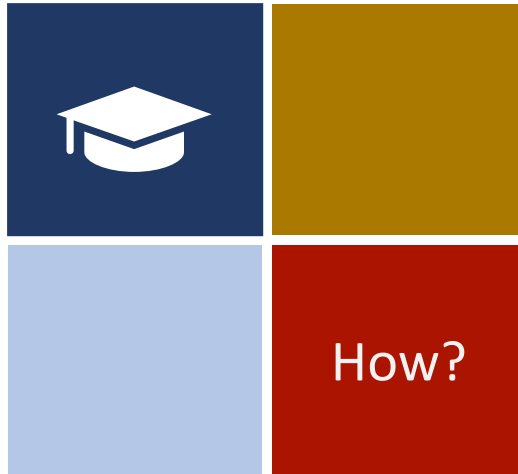


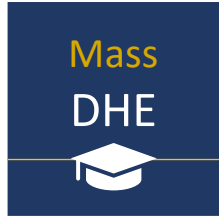


Fulfilling the Promise to Make College
Accessible and Truly Affordable for All.

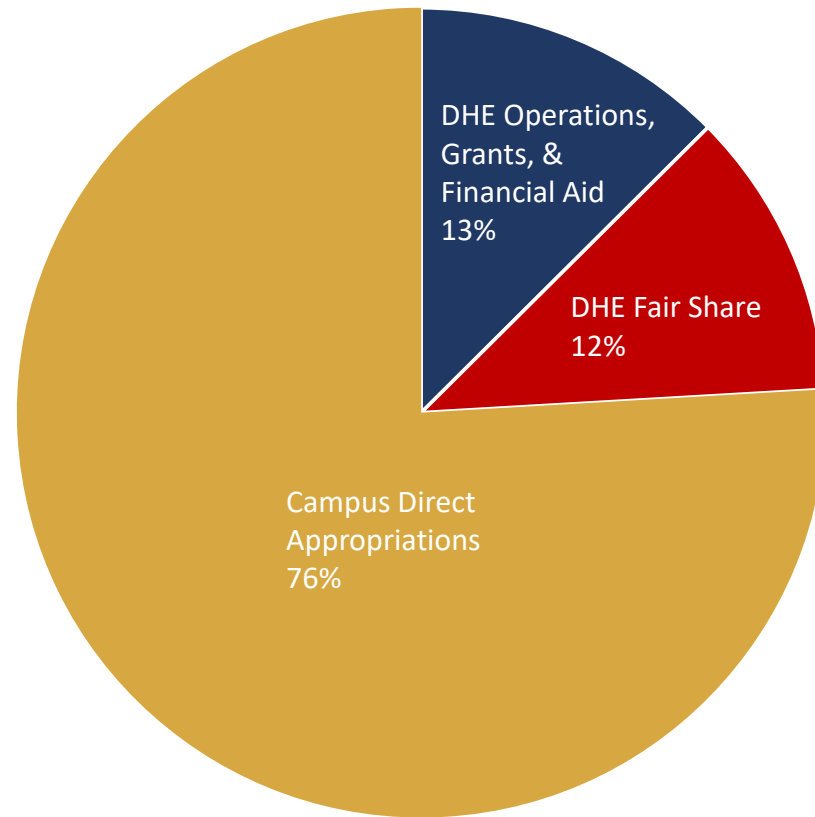


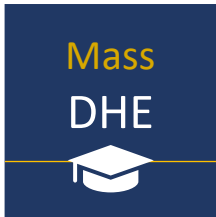
FY25 Governor's Funding Proposal (H2)





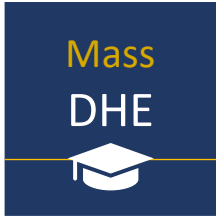
FY25 Governor's Funding Proposal (H2) **\$1.99 Billion**





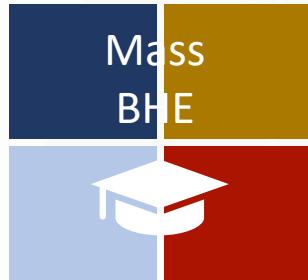
FY25 Governor's Fair Share Proposal (H2) **\$229 Million**

MASS Grant Expansion	+ \$80M
Mass Reconnect	+ \$24M
Capital Investment	+ \$125M



FY25 Governor's Fair Share Proposal (H2) **\$229 Million**

Students	+ \$104M
Institutions	+ \$125M



SHEF Key Goals & Multi-Year Priorities






SHEF Key Goals & Multi-year Priorities

1	Accessibility and Affordability (Financial Aid).
2	Resources for Student Support and Success.
3	Foster Innovation, Infrastructure, and Collaboration.
4	Accountability & Performance.
5	Financial Stability and Sustainability (i.e., cost containment, etc.).

Expand Financial Aid



Delivering on the Promise
to Make College Truly
Affordable in Massachusetts



Mass
Reconnect

Debt
Free

Universal Free
Community
College

Expansion of
MASS Grant
Programs

MASS Grant Programs
(Expansion)

Mass Reconnect

MASS Grant Programs

Pell

Non-Pell

Mass Reconnect

Pell

Non-Pell

MASS Grant Programs

Mass Reconnect

Pell	Non-Pell		Pell	Non-Pell	
Pell < \$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +	Pell < \$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +

MASS Grant Programs

Mass Reconnect
Free Community College

Pell	Non-Pell		< 25	Pell <\$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +
Pell < \$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +	> 25	Pell <\$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +

MASS Grant Programs

Mass Reconnect
Free Community College

Pell	Non-Pell		< 25	Pell <\$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +
Pell < \$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +	> 25	Pell <\$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +

MASS Grant Expansion
Free College at All Publics

Mass Reconnect
Free Community College

Pell	Non-Pell		< 25	Pell <\$75K	Non-Pell \$75K- \$100K	Non-Pell \$100K +
Pell < \$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +	> 25	Pell <\$75K	Non-Pell \$75K- \$100K	Non-Pell \$100K +

MASS Grant Expansion
Free College at All Publics

Mass Reconnect
Free Community College

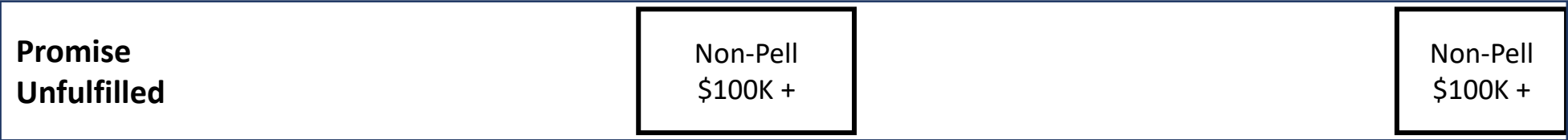
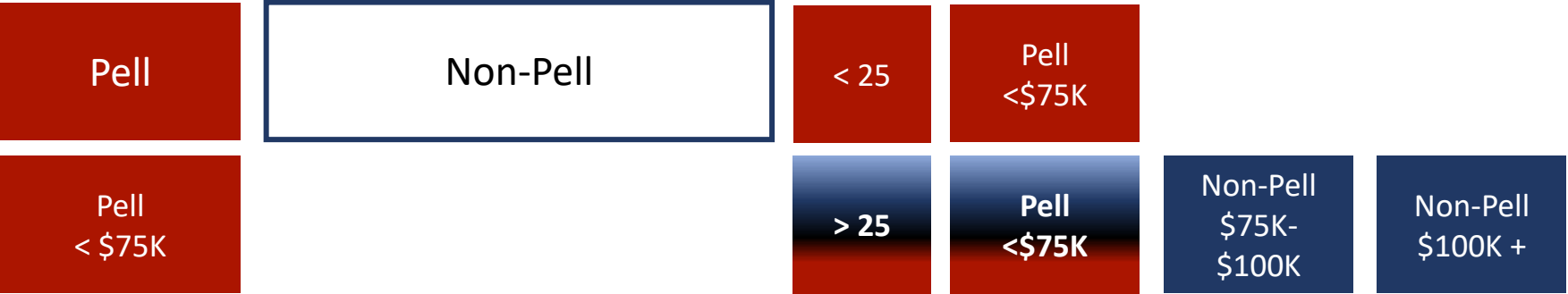
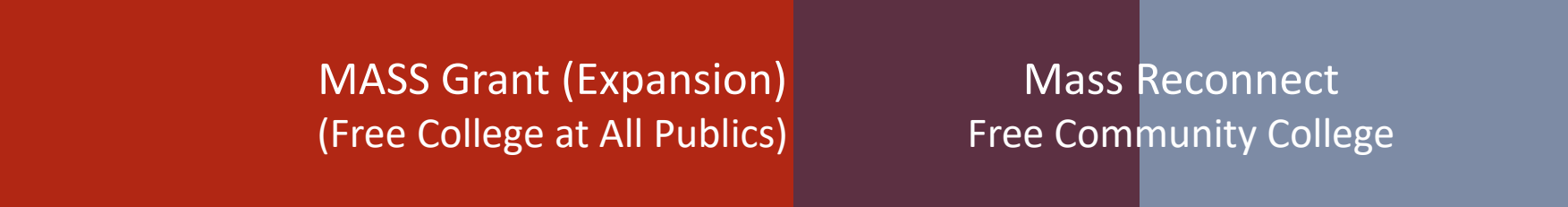
Pell	Non-Pell		< 25	Pell <\$75K	Non-Pell \$75K- \$100K	Non-Pell \$100K +
Pell < \$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +	> 25	Pell <\$75K	Non-Pell \$75K- \$100K	Non-Pell \$100K +

MASS Grant (Expansion) Free College at All Publics			Mass Reconnect Free Community College			
Pell	Non-Pell		< 25	Pell <\$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +
Pell <\$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +	> 25	Pell <\$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +

MASS Grant (Expansion) Free College at All Publics			Mass Reconnect Free Community College		
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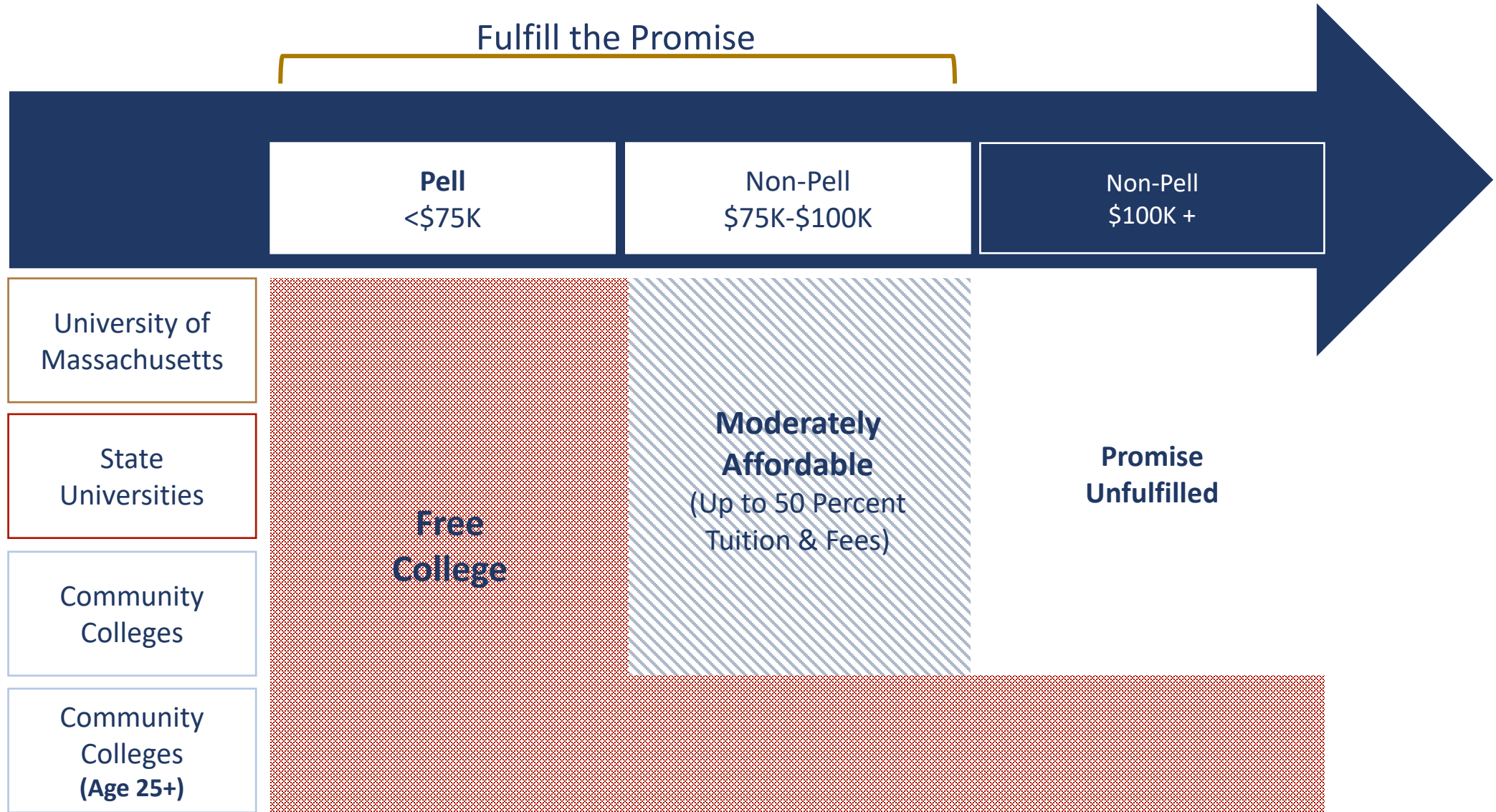
Pell	Non-Pell	< 25	Pell <\$75K		Non-Pell \$100K +
Pell <\$75K		> 25	Pell <\$75K	Non-Pell \$75K-\$100K	Non-Pell \$100K +

Moderately Affordable (50 percent Tuition + Fees)	Non-Pell \$75K-\$100K	< 25	Non-Pell \$75K-\$100K	
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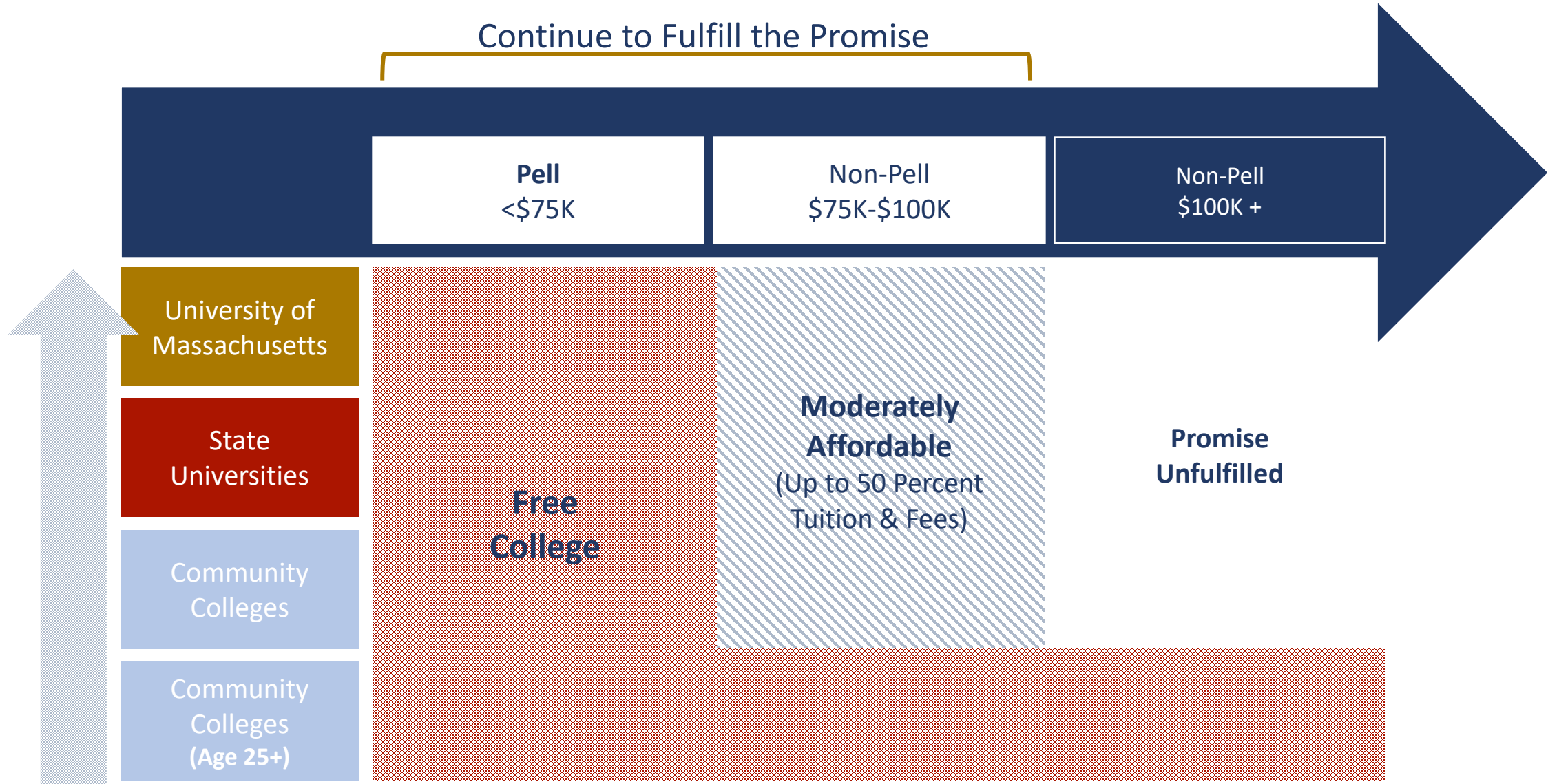




Fulfill the Promise



Continue to Fulfill the Promise



The Affordability
Promise
in Massachusetts





Debt
Free

Universal Free
Community
College

Mass
Reconnect

Mass Gant
Program
Expansion



The Work of the FAAP AC

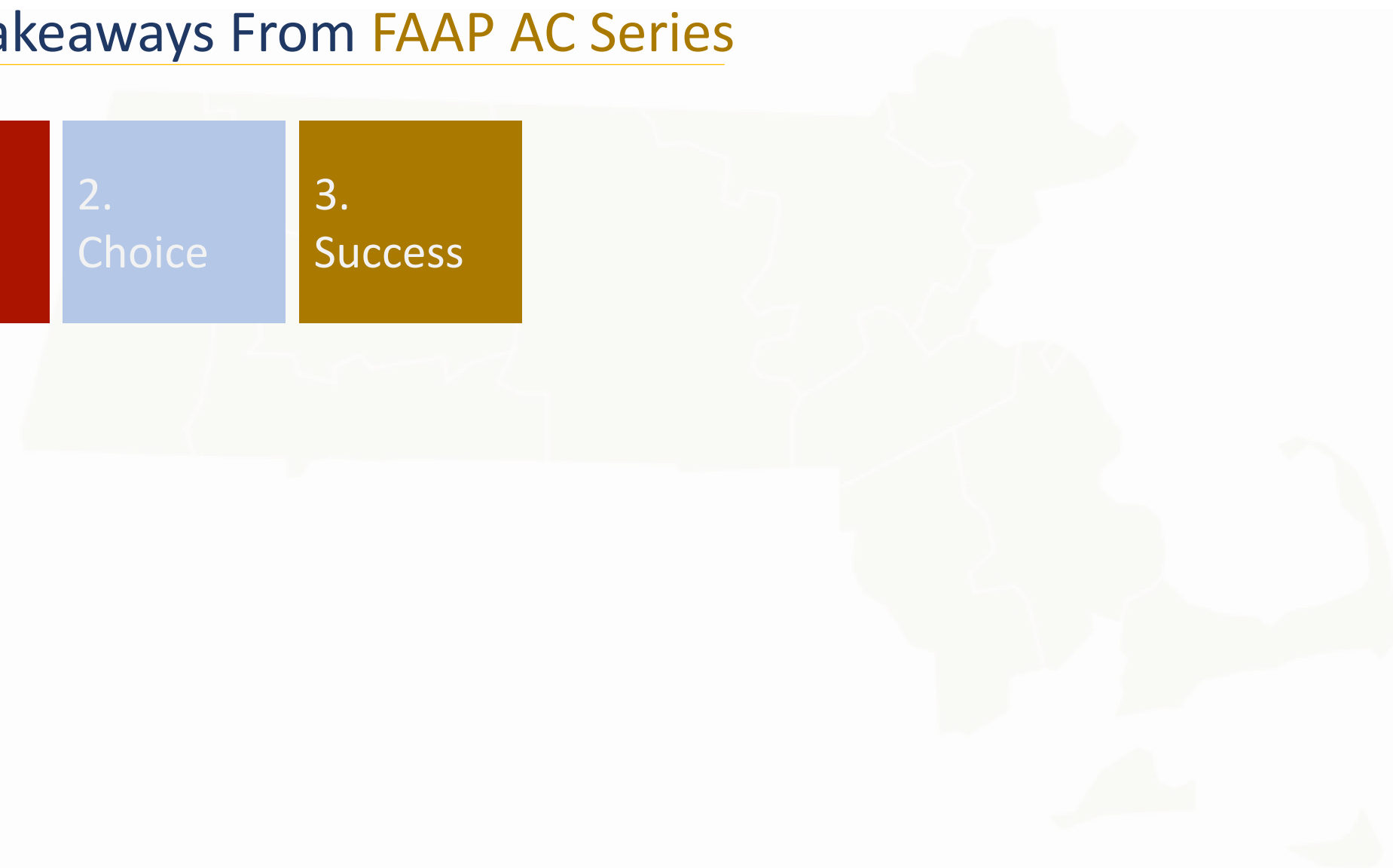


Takeaways From FAAP AC Series

1.
Need

2.
Choice

3.
Success



Continue to Fulfill the Promise

Pell
<\$75K

Non-Pell
\$75K-\$100K

Non-Pell
\$100K +

University of
Massachusetts

State
Universities

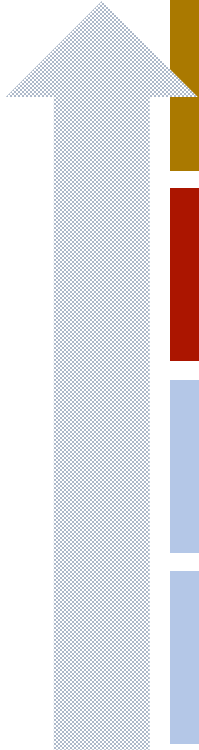
Community
Colleges

Community
Colleges
(Age 25+)

Free
College

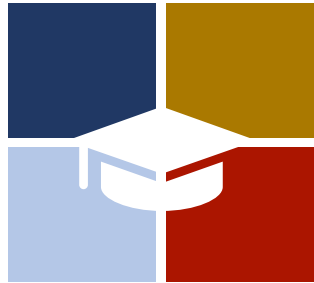
Moderately
Affordable
(Up to 50 Percent
Tuition & Fees)

Promise
Unfulfilled

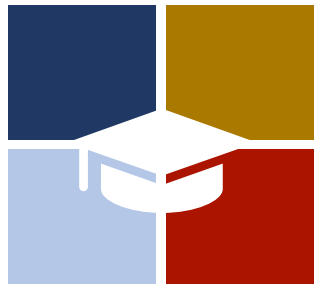




Goal. Building Toward the
Promise of Truly Affordable College
in Massachusetts.



Questions or Comments?



Thank You.
